



District 70 Distinguished District SNAP Report

(Summarising Numbers And Performance)

Status as at end of January, 2012

The four District critical success factors

<u>Clubs</u>		<u>Membership Payments</u>		<u>CC</u>		<u>AC</u>	
Total at July 1	277	Base	11944	CC to Date	207	AC to Date	99
Active to Date	285	To Date	6176	Goal for June 30	418	Goal for June 30	119
Paid Clubs to Date	277	Goal for June 30	12182	District's behind	211	District's behind	20
Goal for June 30	285	District is behind	6006	% achieved	49.5%	% achieved	83.2%
District is behind	8						

Division Summary

Division	Clubs	Membership payments							Total to date	CC to date	AC to date
		New	Late Ren.	Oct. Ren.	Apr. Ren.	Total Ren.	Total Chart				
Central	33	196	18	572	2	592	70	858	15	12	
Eastern	22	63	1	381	0	382	0	445	26	14	
Hawkesbury	39	194	12	706	6	724	0	918	36	10	
Lachlan	36	212	4	566	9	579	60	851	24	9	
Monaro	36	133	3	535	2	540	48	721	22	11	
North	9	31	0	150	0	150	0	181	8	4	
Oxley	11	21	0	131	0	131	35	187	4	3	
Phillip	30	103	7	492	1	500	0	603	25	15	
Southern	30	122	2	480	2	484	0	606	20	14	
Western	39	129	8	667	1	676	1	806	27	7	
District Totals	285	1204	55	4680	23	4758	214	6176	207	99	

Divison Education Progress

Division:	C	E	H	L	M	N	O	P	S	W	Totals
CCs											
Registered:	15	26	36	24	22	8	4	25	20	27	207
Sum of Area Goals:	49	37	64	56	57	15	17	49	50	65	459
% achieved:	31	70	56	43	39	53	24	51	40	42	45
ACs											
Registered:	12	14	10	9	11	4	3	15	14	7	99
Sum of Area Goals:	13	11	18	16	16	3	4	13	14	18	126
% achieved:	92	127	56	56	69	133	75	115	100	39	79
Leadership											
CL:	5	13	17	9	14	5	2	14	16	9	104
ALB:	4	6	12	5	6		3	5	2	3	46
ALS:		3	3			2	1	3		1	13
DTM:	1	3	3		1	1	1	1			11
Total Leadership:											174

Division Membership Payments Progress

The membership payments target for the end of the month was 49.2% of the end of year goal of 12182.

The District is at 50.7% of its goal. District is 184 ahead of its progress target.

Division	C	E	H	L	M	N	O	P	S	W	Dist.
Payments:	858	445	918	851	721	181	187	603	606	806	6176
Target payments:	683	485	953	671	683	180	168	671	629	869	5992
Percent of target:	125.6	91.8	96.3	126.8	105.6	100.6	111.3	89.9	96.3	92.8	103.1
Percent of Goal:	61.8	45.1	47.4	62.4	51.9	49.5	54.8	44.2	47.4	45.6	50.7
Year end goal:	1389	987	1937	1364	1389	365	341	1364	1279	1766	12182